

CERTIFICATE

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
Harveyville Cemetery #6

2011

State of Kansas
Special District

Clerk

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2011; and
(3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

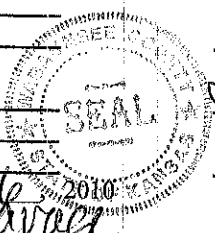
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<u>Fund</u>	<u>K.S.A.</u>				
General	17-1330	6	9,828	6,046	1.622
Debt Service	10-113				
Totals	XXXXXXXXXXXX		9,828	6,046	1.622

Budget Summary	7
Neighborhood Revitalization Rebate Resolution	Is a Resolution required? No

Final Assessed Valuation:	County Clerk's Use Only
Wab County	3,327,584
Osage County	400,995
0	
0	
0	
Total Assessed Valuation	3,728,579
Assisted by:	November 1st Valuation
Mark Handshy	

Municipal Services
Address: _____
Attest: October 16, 2011
Mark Handshy
County Clerk

Wayne R. ...
Mudie E. ...
Marilyn L. ...
Governing Body



Computation to Determine Limit for 2011

		Amount of Levy	
1. Total Tax Levy Amount in 2010 Budget		+ \$	5,914
2. Debt Service Levy in 2010 Budget		- \$	0
3. Tax Levy Excluding Debt Service		\$	5,914
2010 Valuation Information for Valuation Adjustments:			
4. New Improvements for 2010:	+		46,578
5. Increase in Personal Property for 2010:			
5a. Personal Property 2010	+	69,416	
5b. Personal Property 2009	-	59,979	
5c. Increase in Personal Property (5a minus 5b)	+	9,437	
		(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2010:		25,019	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		81,034	
8. Total Estimated Valuation July, 1, 2010		3,722,659	
9. Total Valuation less Valuation Adjustment (8 minus 7)		3,641,625	
10. Factor for Increase (7 divided by 9)		0.02225	
11. Amount of Increase (10 times 3)		+ \$	132
12. imum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$	6,046
13. Debt Service Levy in this 2011 Budget			0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)			6,046

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	MVT	RV	16/20M Veh	Slider
General	5,914	847	20	25	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	5,914	847	20	25	0

County Treas MVT Estimate

847

County Treas RV Estimate

20

County Treas 16/20 M Vehicle Tax Estimate

25

County Treas Slider Estimate

0

MVT Factor 0.14322

RV Factor 0.00338

16/20M Factor 0.00423

Slider Factor 0.00000

veyville Cemetery #6
ryabaunsee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

*If you are leasing/renting with no intent to purchase, do not list--such transactions are lease-purchases.

Adopted Budget
General

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011 /
Unencumbered Cash Balance Jan 1	2,388	2,660	2,690
Receipts:			
Ad Valorem Tax	6,578	5,914	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		770	847
Recreational Vehicle Tax		20	20
16/20M Vehicle Tax		26	25
LAVTR			0
Slider			0
In Lieu of Taxes			
Sale of Lots	225	200	200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,803	6,930	1,092
Resources Available:	9,191	9,590	3,782
Expenditures:			
Operations	4,011	4,200	4,200
Mowing & Maintenance	2,520	2,700	5,628
Capital Outlay			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	6,531	6,900	9,828
Unencumbered Cash Balance Dec 31	2,660	2,690	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	14,329	14,828	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	9,828
		Tax Required	6,046
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	6,046

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
Harveyville Cemetery #6
Wabaunsee County

will meet on August 18, 2010 at 10:00 AM at Harveyville Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	6,531	1.548	6,900	1.627	9,828	6,046	1.624
Totals	6,531	1.548	6,900	1.627	9,828	6,046	1.624
Less: Transfers	0		0		0		
Net Expenditures	6,531		6,900		9,828		
Total Tax Levied	5,780		5,914		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:	3,733,850		3,635,985		3,722,659		

*Tax rates are expressed in mills

Clerk

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